

Monthly	Fiscal Year To-Date
---------	---------------------

### Pari-Mutuel Wagering for September 2022

Select Period - Month  
September 2022

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING COMMISSION. THE DISTRIBUTIONS FROM THE EXCISE TAX HAVE BEEN CALCULATED PURSUANT TO KRS 138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

#### On-Track Wagers on Live Horse Racing

	Licensee / Facility										Grand Total
	Churchill Downs Racetrack, LLC		ECL Corbin, LLC	Ellis Entertainment, LLC	Keeneland Association, Inc.	Kentucky Downs, LLC	Lexington Tots Breeders Association, LLC	Turfway Park, LLC	WKY Development, LLC		
	Churchill Downs Racetrack	Louisville Thoroughbred Society	Cumberland Run Racetrack	Ellis Park Racetrack	Keeneland Racetrack	Kentucky Downs Racetrack	Red Mile Racetrack	Turfway Park Racetrack	Oak Grove Racetrack		
Race Dates	12	0	0	0	0	8	11	0	0	0	31
On-Track Handle	\$3,090,062		\$0	\$0	\$0	\$1,530,499	\$291,379	\$0	\$0	\$0	\$4,911,940
Return to Public	\$2,326,852		\$0	\$0	\$0	\$1,246,116	\$238,934	\$0	\$0	\$0	\$3,811,903
Commission	\$591,526		\$0	\$0	\$0	\$261,371	\$65,772	\$0	\$0	\$0	\$918,669
Settlement	\$169,786		\$0	\$0	\$0	\$22,328	(\$10,448)	\$0	\$0	\$0	\$181,665
Breakage	\$2,369		\$0	\$0	\$0	\$1,283	\$189	\$0	\$0	\$0	\$3,840
Minus Pools	(\$470)		\$0	\$0	\$0	(\$598)	(\$3,069)	\$0	\$0	\$0	(\$4,137)
Daily Average Live Handle	\$257,505		\$0	\$0	\$0	\$191,312	\$26,489	\$0	\$0	\$0	\$158,450
Backside Improvement Fund	\$15,450		\$0	\$0	\$0	\$45,915		\$0	\$0	\$0	\$61,365
Excise Tax	\$46,351		\$0	\$0	\$0	\$22,957	\$4,371	\$0	\$0	\$0	\$73,679
Thoroughbred Development Fund	\$23,175	\$0	\$0	\$0	\$0	\$11,479	\$0	\$0	\$0	\$0	\$34,654
Standardbred Development Fund	\$0		\$0	\$0	\$0	\$0	\$2,914	\$0	\$0	\$0	\$2,914
Equine Drug Research	\$3,090		\$0	\$0	\$0	\$1,530	\$291	\$0	\$0	\$0	\$4,912
Higher Ed Equine Trust	\$3,090		\$0	\$0	\$0	\$1,530	\$291	\$0	\$0	\$0	\$4,912
Equine Industry Programs	\$6,180		\$0	\$0	\$0	\$3,061	\$583	\$0	\$0	\$0	\$9,824
General Fund	\$10,815		\$0	\$0	\$0	\$5,357	\$291	\$0	\$0	\$0	\$16,463

#### Simulcast Wagers on Interstate and Intertrack Live Horse Racing

	Churchill Downs Racetrack		Louisville Thoroughbred Society	Cumberland Run Racetrack	Ellis Park Racetrack	Keeneland Racetrack	Kentucky Downs Racetrack	Red Mile Racetrack	Turfway Park Racetrack	Oak Grove Racetrack	Grand Total
	Churchill Downs Racetrack	Louisville Thoroughbred Society	Cumberland Run Racetrack	Ellis Park Racetrack	Keeneland Racetrack	Kentucky Downs Racetrack	Red Mile Racetrack	Turfway Park Racetrack	Oak Grove Racetrack		
Off-Track Handle (Simulcast)	\$1,594,332	\$16,815	\$7,696	\$945,971	\$2,099,216	\$975,758	\$1,918,078	\$655,684	\$99,550	\$0	\$8,313,099
Thoroughbred	\$1,535,644	\$16,245	\$7,516	\$857,596	\$2,086,731	\$876,223	\$34	\$628,114	\$78,708	\$0	\$6,086,811
Standardbred	\$39,751	\$223	\$163	\$83,468	\$0	\$83,003	\$1,913,871	\$21,020	\$18,231	\$0	\$2,159,730
Other Breeds	\$18,937	\$348	\$17	\$4,907	\$12,486	\$16,532	\$4,173	\$6,550	\$2,611	\$0	\$66,559
Excise Tax - Simulcast	\$23,915	\$0	\$0	\$14,190	\$31,488	\$14,636	\$0	\$9,835	\$0	\$0	\$94,064
Thoroughbred Development Fund	\$15,356	\$0	\$0	\$8,576	\$20,867	\$8,762	\$0	\$6,281	\$0	\$0	\$59,843
Standardbred Development Fund	\$398	\$0	\$0	\$835	\$0	\$830	\$0	\$210	\$0	\$0	\$2,272
Quarter Horse Development Fund	\$189	\$0	\$0	\$49	\$125	\$165	\$0	\$65	\$0	\$0	\$594
Equine Drug Research	\$797	\$0	\$0	\$473	\$1,050	\$488	\$0	\$328	\$0	\$0	\$3,135
Higher Education Equine Trust	\$797	\$0	\$0	\$473	\$1,050	\$488	\$0	\$328	\$0	\$0	\$3,135
Equine Industry Programs	\$399	\$0	\$0	\$236	\$525	\$244	\$0	\$164	\$0	\$0	\$1,568
General Fund	\$5,979	\$0	\$0	\$3,547	\$7,872	\$3,659	\$0	\$2,459	\$0	\$0	\$23,516

#### On-Track Wagers on Historical Horse Racing

	Licensee / Facility										Grand Total
	Churchill Downs Racetrack, LLC		ECL Corbin, LLC	Ellis Entertainment, LLC	Kentucky Downs, LLC		Lexington Tots Breeders Association, LLC	Turfway Park, LLC		WKY Development, LLC	
	Derby City Gaming	Williamsburg	Henderson	Bowling Green	Franklin	Red Mile	Newport	Turfway Park	Oak Grove		
On-Track Handle	\$168,888,816	\$26,585,695	\$17,662,415	\$35,693,188	\$152,229,210	\$67,170,001	\$25,066,977	\$33,814,643	\$130,166,653	\$657,277,598	
Return to Public	\$153,511,912	\$23,557,153	\$16,138,132	\$32,199,007	\$139,449,836	\$61,527,864	\$22,678,760	\$30,216,038	\$118,187,992	\$597,466,693	
Pool Growth	\$204,893	\$388,409	(\$3,721)	\$185,329	(\$244,320)	(\$8,278)	\$49,509	\$313,000	\$626,433	\$1,511,254	
Breakage	\$0	\$484	\$2,199	\$379	\$5,726	\$9,146	\$0	\$0	\$0	\$17,935	
Gross Commission - Win	\$15,172,010	\$2,639,649	\$1,525,805	\$3,308,472	\$13,017,968	\$5,641,270	\$2,338,708	\$3,285,605	\$11,352,229	\$58,281,717	
Excise Tax - HHR	\$2,533,332	\$398,785	\$264,936	\$535,398	\$2,283,438	\$1,007,550	\$376,005	\$507,220	\$1,952,500	\$9,859,164	
Standardbred Development Fund	\$0	\$265,857	\$0	\$0	\$335,850	\$0	\$0	\$0	\$650,833	\$1,252,540	
Thoroughbred Development Fund	\$1,266,666	\$0	\$132,468	\$267,699	\$1,141,719	\$251,888	\$188,002	\$253,610	\$488,125	\$3,990,177	
General Fund and Other	\$1,266,666	\$132,928	\$132,468	\$267,699	\$1,141,719	\$419,813	\$188,002	\$253,610	\$813,542	\$4,616,447	
Adjusted Commission - Win	\$12,638,678	\$2,240,864	\$1,260,869	\$2,773,074	\$10,734,530	\$4,633,720	\$1,962,704	\$2,778,386	\$9,399,729	\$48,422,553	
Average Terminal Count	1,102	445	309	449	1,047	851	452	740	1,360	6,754	
Adj. Commission-Win/Unit	\$11,467	\$5,033	\$4,085	\$6,181	\$10,249	\$5,447	\$4,347	\$3,756	\$6,911	\$7,169	

#### Advance Deposit Account Wagering

	Licensee									Grand Total
	AmWest Entertainment	eBet Technologies	Lien Games Racing	NYRABets	TVG	Twinspires	WatchandWager.com	Xpressbet		
Total Handle	\$210,398	\$30,327	\$49,373	\$950,113	\$8,124,019	\$15,279,856	\$44,405	\$3,011,859	\$27,700,349	
In-State Races	\$29,083	\$5,240	\$4,126	\$252,748	\$2,130,923	\$5,365,654	\$12,605	\$1,302,002	\$9,102,379	
Out-of-State Races	\$181,316	\$25,087	\$45,247	\$697,365	\$5,993,096	\$9,914,202	\$31,800	\$1,709,858	\$18,597,970	
Excise Tax - ADW	\$3,156	\$455	\$741	\$14,252	\$121,860	\$229,198	\$666	\$45,178	\$415,505	
Host Track - Purses	\$1,341	\$193	\$315	\$6,057	\$51,791	\$97,409	\$283	\$19,201	\$176,590	
Host Tracks	\$1,341	\$193	\$315	\$6,057	\$51,791	\$97,409	\$283	\$19,201	\$176,590	
General Fund	\$473	\$68	\$111	\$2,138	\$18,279	\$34,380	\$100	\$6,777	\$62,326	

#### Total Distributions by Account

The General Fund line includes amounts that are deposited to various accounts. These caps are calculated from deposits resulting from the excise tax for conducting pari-mutuel wagering on historical horse racing. Since these amounts are calculated as a whole and not per licensee, a one-time transfer will be made once the caps are met within the fiscal year. At the end of the fiscal year, approximately \$2M must be deducted from this line in order to determine the actual amount retained by the General Fund. Please contact the Department of Revenue with any questions regarding these transfers.

Total Excise Tax	\$10,442,413
Equine Drug Research	\$8,047
Equine Industry Program	\$11,392
Higher Education Program	\$8,047
K. Standardbred Development Fund	\$1,257,726
K. Thoroughbred Development Fund	\$4,084,674
K. Quarter Horse Development Fund	\$594
Host Track - Purses	\$176,590
Host Tracks	\$176,590
General Fund (See Note on Caps)	\$4,718,752
Backside Improvement Fund	\$61,365